

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Contra Costa County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$42,280,927**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	96.50 %	92.79 %	17	92.82 %	82	78	
% of Funds Disbursed	88.41 %	81.26 %	24	82.38 %	70	68	
Leveraging Ratio for Rental Activities	11.89	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	61.99 %	73.66 %	64	80.69 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.58 %	60.31 %	50	67.01 %	28	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	99.13 %	77.64 %	8	79.23 %	94	90	
% of 0-30% AMI Renters to All Renters***	54.40 %	41.54 %	21	44.47 %	72	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.23 %	1	93.93 %	100	100	
Overall Ranking:				In State:	25 / 92	Nationally:	51 / 53
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,182	\$31,525		\$24,984	693 Units	85.90 %	
Homebuyer Unit	\$25,644	\$19,017		\$14,192	84 Units	10.40 %	
Homeowner-Rehab Unit	\$14,602	\$26,126		\$20,036	30 Units	3.70 %	
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Contra Costa County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$165,936	\$107,589	\$20,442
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.4	15.5	53.3	0.0
Black/African American:	32.0	16.7	33.3	0.0
Asian:	3.8	2.4	0.0	0.0
American Indian/Alaska Native:	1.6	1.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	4.3	2.4	3.3	0.0

ETHNICITY:

Hispanic	16.7	61.9	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.4	3.6	53.3	0.0
2 Persons:	18.5	8.3	16.7	0.0
3 Persons:	11.8	19.0	3.3	0.0
4 Persons:	9.2	29.8	16.7	0.0
5 Persons:	3.8	23.8	6.7	0.0
6 Persons:	0.9	13.1	3.3	0.0
7 Persons:	0.3	2.4	0.0	0.0
8 or more Persons:	0.1	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.6	6.0	20.0	0.0
Elderly:	52.2	0.0	40.0	0.0
Related/Single Parent:	21.1	27.4	23.3	0.0
Related/Two Parent:	12.1	60.7	16.7	0.0
Other:	2.0	6.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.1	0.0 [#]
HOME TBRA:	0.0	
Other:	23.1	
No Assistance:	62.8	

of Section 504 Compliant Units / Completed Units Since 2001 173

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Contra Costa County Consortium


State: CA

Group Rank: 51
(Percentile)

State Rank: 25 / 92 PJs

Overall Rank: 53
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	61.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	56.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	99.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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